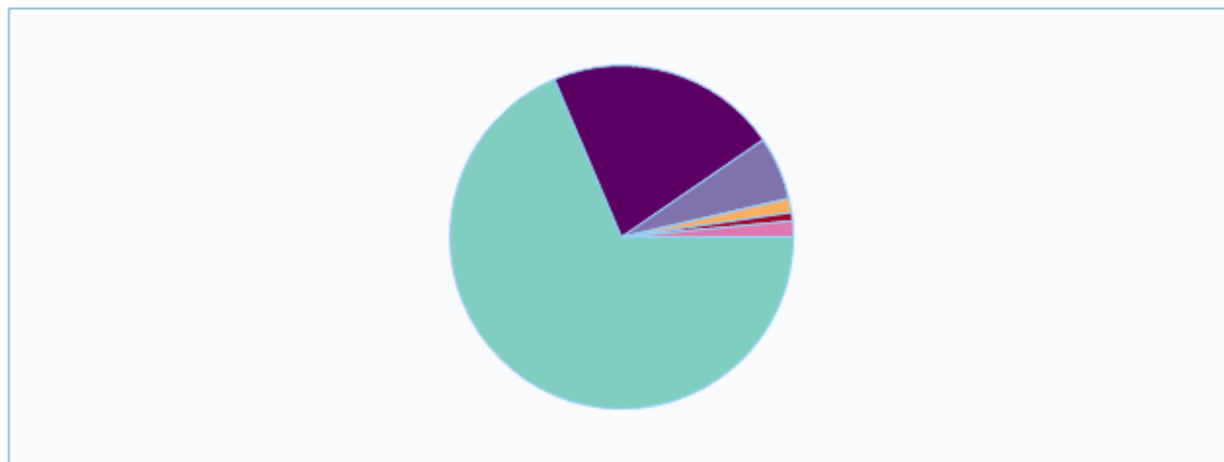
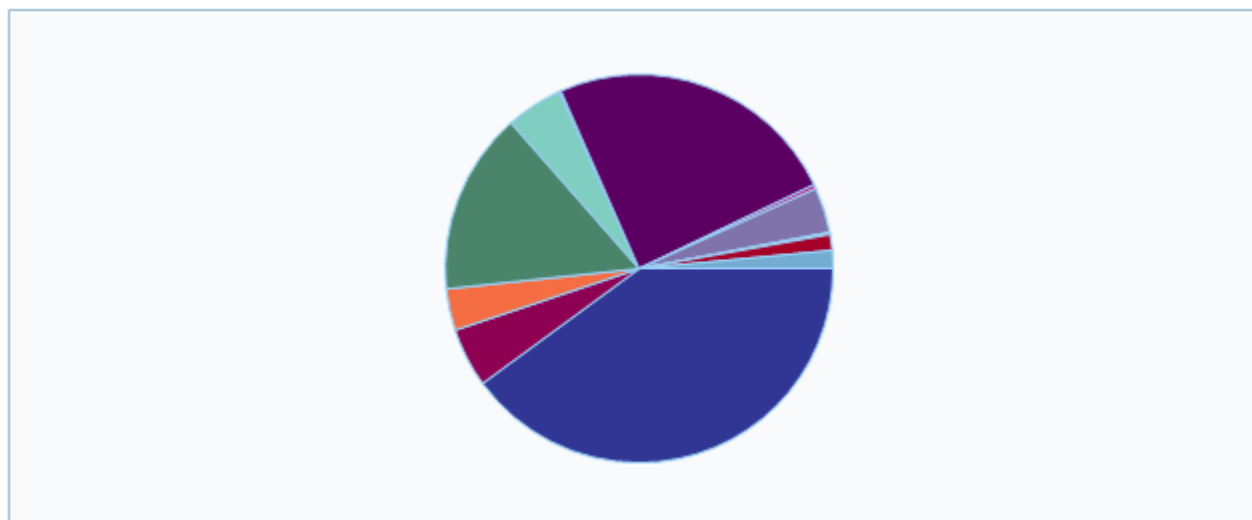


2018-19 Financial Reports: Budget Transparency Snapshot Cornerstone Jefferson-Douglass Academy (82760): General Fund



- Salary ● Employee Insurance Benefit ● FICA/Retirement/Unemployment/Workers Comp.
- Other Personnel Expenditures ● Professional and Technical Purchased Services
- Client/Pupil Transportation Purchased Services ● Other Purchased Services
- Payments to Other Public School Districts ● Supplies and Materials ● Capital Outlay ● Other Expenditures
- Fund Modifications ● Other Transactions

2018-19 Financial Reports: Budget Transparency Snapshot Cornerstone Jefferson-Douglass Academy (82760):
General Fund



● Instructional Expenditures ● Pupil Support Services ● Instructional Staff Support Services
● General Administration ● School Administration ● Business Services ● Operations and Maintenance
● Transportation ● Central and Other Support Services ● Community Services
● Facilities Acquisitions, Debt Service, Capital Outlay ● Other Transactions ● Fund Modifications

2018-19 Financial Reports: Budget Transparency Snapshot Cornerstone Jefferson-Douglass Academy (82760): General Fund
Operations Expenditures

Operations Expenditures	Amount	Percent of Total
Instructional Expenditures	\$2,251,389	39.9%
Pupil Support Services	\$277,837	4.9%
Instructional Staff Support Services	\$195,511	3.5%
General Administration	\$855,755	15.2%
School Administration	\$266,492	4.7%
Business Services	\$8,135	.1%
Operations and Maintenance	\$1,380,146	24.5%
Transportation	\$20,052	.4%
Central and Other Support Services	\$212,243	3.8%
Total Current Operating Expenditures	\$5,467,560	97.0%

2018-19 Financial Reports: Budget Transparency Snapshot Cornerstone Jefferson-Douglass Academy (82760): General Fund
 Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Community Services	\$10,535	.2%
Facilities Acquisitions, Debt Service, Capital Outlay	\$73,789	1.3%
Fund Modifications	\$85,035	1.5%
Total Remaining Expenditures	\$169,359	3.0%
Total Expenditures	\$5,636,919	100.0%
Other Transactions	\$0	.0%

2018-19 Financial Reports: Budget Transparency Snapshot Cornerstone Jefferson-Douglass Academy (82760): General Fund
Personnel Expenditures

Personnel Expenditures	Amount	Percent of Total
Salary	\$0	.0%
Employee Insurance Benefit	\$0	.0%
FICA/Retirement/Unemployment/Workers Comp.	\$0	.0%
Other Personnel Expenditures	\$0	.0%
Total Personnel Expenditures	\$0	.0%

2018-19 Financial Reports: Budget Transparency Snapshot Cornerstone Jefferson-Douglass Academy (82760): General Fund
Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Professional and Technical Purchased Services	\$3,866,793	68.6%
Other Purchased Services	\$1,229,711	21.8%
Supplies and Materials	\$336,931	6.0%
Capital Outlay	\$73,789	1.3%
Other Expenditures	\$44,661	.8%
Fund Modifications	\$85,035	1.5%
Client/Pupil Transportation Purchased Services	\$0	.0%
Payments to Other Public School Districts	\$0	.0%
Other Transactions	\$0	.0%
Total Remaining Expenditures	\$5,636,919	100.0%
Total Expenditures	\$5,636,919	100.0%